

## Demo Fire District Detailed Budget Changes for December-2017

<b><u>(011) Prior Year Carryover</u></b>	<b><u>Original</u></b>	<b><u>Mod/Current</u></b>	<b><u>Change</u></b>	<b><u>% of Change</u></b>
(001) Appropriated for Accounts Payable	0.00	23,801.30	23,801.30	INF
(003) Appropriated for Emergency Use in 2017	0.00	60,000.00	60,000.00	INF
(010) Unappropriated Fund Balance	0.00	100,000.00	100,000.00	INF
<b><u>Subtotal</u></b>	<b><u>\$0.00</u></b>	<b><u>\$183,801.30</u></b>	<b><u>\$183,801.30</u></b>	<b><u>INF</u></b>
<b><u>(490) MISCELLANEOUS</u></b>	<b><u>Original</u></b>	<b><u>Mod/Current</u></b>	<b><u>Change</u></b>	<b><u>% of Change</u></b>
(002) Emergency Use	2,000.00	62,000.00	60,000.00	3000.00%
<b><u>Subtotal</u></b>	<b><u>\$2,000.00</u></b>	<b><u>\$62,000.00</u></b>	<b><u>\$60,000.00</u></b>	<b><u>3000.00%</u></b>
<b><u>(800) Prior Year Expenses</u></b>	<b><u>Original</u></b>	<b><u>Mod/Current</u></b>	<b><u>Change</u></b>	<b><u>% of Change</u></b>
(001) Prior Year Expenses	0.00	23,801.30	23,801.30	INF
<b><u>Subtotal</u></b>	<b><u>\$0.00</u></b>	<b><u>\$23,801.30</u></b>	<b><u>\$23,801.30</u></b>	<b><u>INF</u></b>
<b><u>(901) Non-Budgeted Fund Transfers (Carryover)</u></b>	<b><u>Original</u></b>	<b><u>Mod/Current</u></b>	<b><u>Change</u></b>	<b><u>% of Change</u></b>
(001) Non-Budgeted Fund Transfers (Carryover)	0.00	100,000.00	100,000.00	INF
<b><u>Subtotal</u></b>	<b><u>\$0.00</u></b>	<b><u>\$100,000.00</u></b>	<b><u>\$100,000.00</u></b>	<b><u>INF</u></b>