

**Demo Fire District
Budget Worksheet for 2007**

	<u>Actual 2005</u>	<u>Modified 2006</u>	<u>Estimate 2007</u>	<u>Adopted</u>
010				
001 Real Property Taxes	1,639,762.50	1,774,870.75	1,745,780.25	1,745,780.25
004 INT & EARN SAVINGS	13,892.25	11,000.00	18,000.00	18,000.00
005 Int. & Earn. Checking	0.00	0.00	0.00	0.00
006 Int. & Earn. MMkt	0.00	0.00	0.00	0.00
007 Int. & Earn. CD's	0.00	0.00	0.00	0.00
010 Sale of Equipment	0.00	0.00	0.00	0.00
015 Insurance Recoveries	35,644.69	0.00	0.00	0.00
020 Refund Expenditures	11,702.88	0.00	0.00	0.00
025 Gifts & Donations	0.00	0.00	0.00	0.00
030 Other Unclassified	0.00	0.00	0.00	0.00
035 NYS Aid Record Mgmt	0.00	0.00	0.00	0.00
050 Interfund Transfers	0.00	0.00	0.00	0.00
060 Other Non Rev Recpts	0.00	0.00	0.00	0.00
<u>Subtotal</u>	<u>\$1,701,002.32</u>	<u>\$1,785,870.75</u>	<u>\$1,763,780.25</u>	<u>\$1,763,780.25</u>
<u>Grand Total</u>	<u>\$1,701,002.32</u>	<u>\$1,785,870.75</u>	<u>\$1,763,780.25</u>	<u>\$1,763,780.25</u>